

## FY 05 TOTAL HIGHWAY FUND EXPENDITURES

Major Categories	FY 05 EXPENDITURES	% OF TOTAL
Personal Services	\$138,099,801	46.1% <sup>1</sup>
Capital Expenditures	\$32,343,622	10.8%
Debt Service	\$15,757,535	5.3%
Urban Rural Initiative	\$22,826,176	7.6% <sup>2</sup>
Other Highway Fund Expenditures	<u>\$90,569,838</u>	<u>30.2%</u>
Total Highway Fund Expenditures	\$299,596,972	100.0%

Notes:

<sup>1</sup> * Personal Services includes:	Salaries and Wages	87,793,735	29.3%
	Retirement	23,604,056	7.9%
	Health Insurance	21,571,409	7.2%
	Other Fringe Benefits	<u>5,130,601</u>	<u>1.7%</u>
	Total	138,099,801	46.1%

<sup>2</sup> PL 1999, c. 473 established the Urban-Rural Initiative Program to replace the former Local Road Assistance Program. Prior to FY 00, all Highway Fund allocations for this program were made under the title of "Local Road Assistance".

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